

PROJECT MANDATE FOR CAPITAL PROJECTS (UNDER £500K)

All Transport and Infrastructure Officers responsible for capital projects need to complete this Project Mandate for schemes to be approved through the Minor Works Governance Process as part of the Officer Delegated Decisions process through the Council Constitution

Project Title :	Greasbrough Local Neighbourhood and Road Safety Scheme fund – Round 1
Location of Works :	Greasbrough Ward
Project Manager/Officer :	Ian Shelton
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Description of the Project	
<p>The proposed works are associated with the Councils Local Neighbourhood and Road Safety Scheme Fund – Round 1.</p> <p>The project is based on submissions for road safety and traffic management improvements in the ward based on requests from Local Ward Members and residents. It includes:</p> <ul style="list-style-type: none"> • Area wide 20mph speed limit • Additional traffic calming (road humps) at Church Street & Coach Road • Wooden anti parking posts to prevent verge parking • Steel bollards to prevent footway over-run • Priority working system at Church Street • Build footway out at the junction of Church Street/Main Street junction to reduce carriageway crossing width for pedestrians and improve visibility of Weight Restriction signage • Repositioned and additional weight restriction signing to improve compliance • Waiting restrictions at Munsbrough Rise to improve visibility for traffic around a sweeping bend and prevent collisions with inappropriately parked vehicles. • Improved road markings approaching the riding stables at Bassingthorpe Lane Farm to address safety concerns of riders and improve driver awareness. Through the use of Dragon's teeth and SLOW markings adjacent to existing warning signs. • 'Keep Clear' markings at Main Street/Rossiter Road junction to enable drivers to enter the side road when traffic queues extend back from the signalised Coach Road junction nearby. • Post scheme evaluation and monitoring <p>(Cabinet Report 19/12/2022 item 90 refers)</p>	
Benefits & Outcomes:	
<p><i>In respect of RMBC Council Plan</i> Every neighbourhood thriving</p> <ul style="list-style-type: none"> • Proposals have been developed informed by ward members, concerns raised in correspondence on file, and engagement with the local community, and as such can be expected to address local concerns. <p>People are safe, healthy and live well</p> <ul style="list-style-type: none"> • The proposed road humps can be expected to reduce both the likelihood (60-70% reduction per LTN 1/07 para 4.4.25) and severity (LTN 1/07 para 1.3.2) of road traffic collisions. • The proposed traffic calming does support the approach to provisions for non motorised users set out in the Rotherham Cycling Strategy and national guidance (LTN 1/20). This also supports the CRSTS objective for supporting mode shift to walking and cycling. 	

- The proposed priority working does present an additional conflict for cyclists, and as such can be expected to undermine efforts to support cycling - although this is not likely to result in an observable impact on cycling levels.

Funding

Please outline what total funding is available, from what source, over what timescales, from all sources including Capital and Revenue etc.

Source	2022/23	2023/24	2024/25
CRSTS block capital	£ 8,230	£ 93,770	
RMBC capital		£ 18,000	
Total	£ 8,230	£ 111,770	

Delivery Strategy/Procurement

The schemes identified will be delivered through existing staff resources within the Transportation and Highways Design Service within Planning, Regeneration and Transportation.

The following elements of the scheme will be undertaken in-house by the Transportation Infrastructure Service team:

- Preliminary Design
- Consultation
- Engagement with Members and Statutory Consultees
- Detailed Design
- 20mph speed limit TRO
- Advertisement of Road Hump Notice

The following elements of the scheme will be undertaken in-house by the Councils Direct Services Organisation:

- Construction of works on site
- Signing

The following elements of the scheme will be undertaken by the Councils contracted lining team:

- Carriageway lining

The following elements of the scheme will be undertaken by external specialist consultants:

- Road Safety Audits

Costs (please indicate Capital or Revenue)

	Total Value	22/23	23/24	24/25
Land Acquisition				
Design Costs	11586.18		11586.18	
Surveys	827.58	400	300	127.58
Staff Fees				
Management	3310.34		2000	1310.34
Supervision				
TRO's	2x £4500		9000	
Consultation/engagement	2000	1000	500	500
Construction/Delivery	92,448.00		92,448.00	
Stats				
Inflation				
Contingency	827.58		827.58	
TOTAL COST	120,039.68	1400.00	116,701.76	1937.92

Engagement Strategy		
<p>Informal consultation, public meetings and drop-ins are completed.</p> <p>Formal consultation will be undertaken with key stakeholders, such as Ward Members and members of the public through the usual Council and statutory consultation processes in relation to the proposed 20mph speed limit and vertical traffic calming features Consultations will be co-ordinated with those associated with other projects in the area, such as The Whins carriageway widening and ongoing reviews of the Greasbrough Traffic Signal junction.</p> <p>Working with Stakeholder and Engagement Officer please outline plan for engagement with public/members/resident etc.</p>		
Risks		
<p>List the likely risks of the scheme and an indication of the probability and impact of each risk. Risks could include reputational, financial, political, or delivery risks.</p>		
Risks	Likelihood (1-5)	Impact (1-5)
<i>Residents may object</i>	5	2
<i>Funding may not cover full costs</i>	5	4
<i>etc.</i>		
<p>Pressure from Members to deliver elements of the scheme which take the project over the allocated £120,000, including a priority working system on Church Street outside property number 5.</p>		
Key Milestones		
Activity	Date	
Approval of Scheme through Gateway 1	April 2023	
Member Briefings	During 2022	
Delegate Programme Report Completed	April 2023	
Delegated approval/C2D – Gateway 2	April 2023	
Prelim Design - commence	February 2023	
Detailed Design - commence	June 2023	
Stage 1/2 RSA	July 2023	
Consultation (TRO) - start	July 2023	
Gateway 4 signoff – A2C	August 2023	
Construction/Delivery	September 2023	
Completion	October 2023	
Stage 3 RSA	October 2023	
Monitoring?	October 2024	
Stage 4 RSA	October 2024	